

	<b>OnStor Web GUI Project</b>									
					<b>TriDigital, Inc. Contract Programming</b>					
	<b>Description (See proposal for details)</b>	<b>Time Estimate</b>	<b>Amt per Hour</b>	<b>Total</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>Maintenance</b>	<b>Total</b>	
1.	Web Graphical User Interface Mock-ups	10	\$120	\$1,200	\$1,200	\$0	\$0		\$1,200	
2.	Performance Profiling	8	\$120	\$960	\$320	\$320	\$320		\$960	
3.	Navigation	8	\$120	\$960	\$960	\$0	\$0		\$960	
4.	Call Outs	3	\$120	\$360	\$120	\$120	\$120		\$360	
5.	Wizards - N/A	0	\$120	\$0	\$0	\$0	\$0		\$0	
6.	Project Management	12	\$120	\$1,440	\$480	\$480	\$480		\$1,440	
7.	Web Graphical User Interface	35	\$120	\$4,200	\$2,100	\$2,100			\$4,200	
8.	Performance Improvements	40	\$120	\$4,800		\$2,400	\$2,400		\$4,800	
9.	Testing	20	\$120	\$2,400	\$800	\$800	\$800		\$2,400	
10.	Project Management	12	\$120	\$1,440	\$480	\$480	\$480		\$1,440	
11.	Links	3	\$120	\$360	\$120	\$120	\$120		\$360	
12.	Page download times & overall consistency - No Charge								\$0	
13.	HCL India Programmer			\$11,340	\$3,780	\$3,780	\$3,780		\$11,340	
14.	Regular Maintenance - 6 month period	120	\$120	\$14,400	\$4,800	\$4,800	\$4,800		\$14,400	
	<b>Totals - TriDigital</b>	<b>271</b>	<b>N/A</b>	<b>\$43,860</b>	<b>\$15,160</b>	<b>\$15,400</b>	<b>\$13,300</b>		<b>\$43,860</b>	
					Total for software development: <b>\$29,460</b>					
					<b>OnStor New Hire/Software Engineering</b>					
1.	Software Engineer - \$120K Salary	New Hire			\$11,200 [1]	\$11,200 [1]	\$11,200 [1]	\$33,600	\$67,200	
2.	Recruiting Fee				\$6,667	\$6,667	\$6,667		\$20,000	
3.	HCL Programmer - 6 month period	HCL			\$3,780	\$3,780	\$3,780	\$11,340	\$22,680	
4.					[1]	[1]	[1]			
	<b>Totals - OnStor</b>		<b>N/A</b>		<b>\$21,647</b>	<b>\$21,647</b>	<b>\$21,647</b>	<b>\$44,940</b>	<b>\$109,880</b>	
					Total for software development: <b>\$64,940</b>					

1. Included est 12% for Payroll tax --hollie\_jeleniewski Thursday, October 02, 2008 12:30:57 PM